

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
April 20, 2017

Mayor Paul M. Shapiro called the special meeting of the Mansfield Town Council to order at 5:30 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Keane, Kochenburger, Marcellino, Raymond, Ryan, Sargent, Shaiken, Shapiro

Excused: Moran

Staff Present: Town Manager Matthew Hart, Director of Finance Cherie Trahan, Assistant Town Manager Maria Capriola, Director of Facilities Allen Corson, Deputy Director of Facilities Bill Trietch, Director of Information Technology Jamie Russell

Board of Education Members Present: Kathleen Ward, Martha Kelly, Susannah Everett, John Fratiello, Jr., Katherine Paulhus, Rebecca Aubrey and Superintendent of Schools Kelly Lyman

1. Staff Reports/Communications

Discussed following the Budget Review

The Town Manager and Director of Finance reviewed the Flagged Items and Requests for Information and presented three scenarios regarding the Teachers' Retirement liability proposed in the Governor's budget.

2. Budget Review

- Board of Education Operating and Capital
Board Chair Kathy Ward and Superintendent Lyman reviewed the goals and the accomplishments of the Mansfield Schools and described the development of the budget.
- Facilities Management
Request for Information – Provide a comparison of the amount of energy used by the old boiler at Vinton School and the newly installed high efficiency boiler.
Request for Information – Provide a visual/snapshot of each of the transfers of shared services in the proposed budget.
Request for Information - Provide a list of reserve fund balances in each account in the capital budget
A revised Capital Improvement Program will be presented at the next workshop.
- Town Wide
- Operating Transfers

3. Discussion of Proposed Budget/Council Questions

Given the uncertainty of the details and timing of the State budget, Council members agreed to schedule an additional special meeting for Thursday April 27, 2017.

Request for Information –In addition to the impact of the proposed scenarios on the median home owner also provide the impact on those in the 25% and 75% levels of assessed values and the impact of the scenarios by mill rate increase.

Town Attorney Kevin Deneen will be present at the April 24, 2017 regular meeting of the Council to discuss options at the May 9, 2017 Town Meeting.

II. ADJOURNMENT

April 20, 2017

Mr. Shaiken moved and Mr. Ryan seconded to adjourn the meeting at 7:55 p.m. The motion passed unanimously.

Paul M. Shapiro, Mayor

Mary Stanton, Town Clerk

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